

Mahanadi Coalfields Limited

CSR Department

Performance report for October'2025

1 New proposals approved, financially concurred and communicated

Sl.No	Date	Project Name	Approved value in Lakhs	Approval Communicated & Fund disbursed
1	03-10-2025	Construction of one Bus stop at Natada Talasahi, Word No-ii under CSR work of MCL, Hingula Area."	17.35	GM, Hingula Area
2	03-10-2025	Renovatisation of Patarphedi kata at barapali under chandinimal Grampanchayat under CSR work of OA	15.55	GM, Orient Area
3	13-10-2025	Financial Assistance for the work "Construction of Multipurpose Hall at Deaf & M.R, Special School, Brundamal, Jharsuguda" as a CSR initiative of MCL."	37.50	Collector Jharsuguda
4	14-10-2025	Proposal for procurement of ambulance towards the project "Ambulance Service Initiative in Keonjhar District, Odisha through Loksanskriti Trust" under CSR initiative of MCL	46.50	Loksanskriti Trust
5	15-10-2025	Construction of Additional Classrooms in Saraswati Sishu Vidya Mandir of Basantpur, Kalamati and Kankhinda Gram Panchayats of Dhankauda Block of Sambalpur under CSR activities of MCL	30.00	Collector Sambalpur
6	17-10-2025	Construction of 03 nos class rooms at village Nisha under CSR works of Hingula Area.	49.19	GM, Hingula Area
7	16-10-2025	Repair and upgradation of 193 AWC buildings in Talcher Block, under CSR initiative of MCL.	785.73	Collector Angul
8	21-10-2025	Proposal for dedicated vehicle support for TB Elimination in Angul District under CSR initiative of MCL.	13.69	Collector Angul
9	21-10-2025	Renovation steps of bathing ghat at Chandnimal Gram Panchayat under CSR of Orient Area	37.46	GM, Orient Area
10	16-10-2025	Financial Assistance for "Construction of Town Hall at Patnagarh NAC, Balangir for amount of Rs.9,97,77,400/-" under CSR initiative of MCL	997.77	Collector Balangir
11	26-10-2025	Development of Eco Park at Ch. 63/300 (Bhasma Village) on Sambalpur-Sundargarh-Rourkela (SH-10) in the district of Sundargarh under CSR Head of Basundhara Area (On Deposit Basis)	87.76	GM, Basundhara
12	26-10-2025	Approval for the project " Financial Assistance for Establishment of Keonjhar Tribal Heritage Library and Cultural Hub in Keonjhar District under CSR initiative of MCL"	95.16	Collector Keonjhar
13	28-10-2025	Financial Assistance for Procurement of Multi-Utility Vehicle for National TB Elimination Program Under CSR initiative of MCL.	13.63	Collector Sambalpur
14	29-10-2025	"Supplying of water for domestic purpose at designated places of Satyabadipur Sahi village under Balram OCP of Hingula Area for a period of 01 year (except summer season)."	17.19	GM, Hingula Area
15	29-10-2025	"Supplying of water for domestic purpose at designated places of village near by HOCP and BOCP for a period of 1 year (except summer season) under CSR works of Hingula Area."	36.51	GM, Hingula Area
TOTAL			2280.98	

2. Advance fund disbursement (for deposits works)

Sl.No	Date	Project Name	Amount disbursed (Rs in Lakh)	Fund disbursed to
1	03-10-2025	2nd and Final instalment for the 06 no's Scorpio, Sambalpur	9.90	Collector Sambalpur
2	04-10-2025	Release of 2nd instalment of Financial Assistance for infrastructure development of elementary School in Urban area of Jharsuguda district.	253.36	Collector Jharsuguda
3	13-10-2025	2nd instalment :Financial assistance for 12 no's project (Development work) of Naktideul block ,under CSR initiative of MCL	21.00	Collector Sambalpur
4	13-10-2025	3rd and final instalment to CIPET, BBSR FOR Skill training of 1000 no's. Of Candidate's (2nd phase cipet-1000)	178.42	CIPET,BBSR
5	15-10-2025	Financial Assistance for Cyber Safety Awareness Campaign for 16th Oct. to 15th Nov. 2025	62.40	Cyber Safety Campaign ,Cyber Complax Keshery Nagar Unit-5 Bhubanaswar
6	22-10-2025	1st instalment for the project: A for the construction of 236 additional classrooms at Balangir dist.	177.00	Collector Balangir
7	24-10-2025	1st instalment for the financial assistance for plantation of 2500 nos. of plants at Sainik School Sambalpur under 'Ek Ped Maa Ke Naam 2.0 Campaign as a CSR initiative of MCL	15.08	Collector Sambalpur
8	24-11-2025	1st instalment: for the work financial for construction of additional classrooms at Government UP School Chuldhar, Dist, Bargarh	2.52	DPMU,Bargarh
Total			719.68	

3. Payments/ Expenditure made in ongoing projects

Sl No	Area	Project Name	Expenditure	Physical Progress
1	Ib Valley	Supply of water to village Lajkura for 1 year (A-2) under SOCP, Ib Valley Area.	4.00	100%
2	Ib Valley	Supply of Drinking water through tanker at Madhuban Nagar, Sanjob, Khadiapada & Budhopada villages for 1 year (except rainy season) & Water supply through water tanker to IB Pit, Nallapada, Mundapada, & Kishanpada of Choukani Village under LOCP of IB Valley Area (A-1)	0.47	58%
3	Ib Valley	Supply of water to village Lajkura for 1 year (A-2) under SOCP, Ib Valley Area.	0.37	57%
4	Ib Valley	Payment of monthly assistance to interns under Prime Minister Internship Scheme.	0.02	86%
5	Ib Valley	Observance of Swachhata Pakhwada (SP) 2025 and conducting various prescribed activities from 16th to 30th June 2025 under CSR by MCL, Ib Valley Area.	2.90	100%
6	Ib Valley	Observance of SHS 2025 and organizing different approved activities.	3.50	50%
7	Ib Valley	CSR administrative overheads booking	3.79	60%
8	Bharatpur	Supply of water for domestic purpose through water tanker to village Lachhamanpur, Kutaripasi and Nuasahi under Bharatpur Area for the year 2025	3.37	100%
9	Bharatpur	Supply of water for domestic purpose through water tanker (with pump) to village Chhendipada (ward no. 10, mamuria sahi and bahal sahi) under Bharatpur Area for the year 2025 (Re-Tender)	15.56	100%
10	Bharatpur	Construction of an Open Shed near cremation ground of Jambubahali Village under Bharatpur Area (Re Tender 2nd Call).	0.84	50%
11	Bharatpur	Administrative Overheads under CSR	0.61	65%
1	Lingaraj	Supplying of water to the water scarcity village Balunga khamar of Talcher Sub-Division for the year 2024-2025 under CSR of Lingaraj Area (PACKAGE-I) for 302 days.	0.86	42%
2	Lingaraj	Supplying of water to the water scarcity village Balunga nua sahi, Balunga New nua sahi and Soubhagyanagar of Talcher Sub-Division for the year 2024-2025 under CSR of Lingaraj Area (PACKAGE-II) for 302 days.	1.09	41.66%
3	Lingaraj	Supply of water to the water scarcity village Kandhal and Kandhal Hadi Sahi of Talcher sub-division for the year 2024-25 under CSR of Lingraj Area (Package-III) for 302 Days.	1.29	41.66%
4	Lingaraj	Supplying of water to the water scarcity villages Jadunathpur, Bidyadharpur, Dayanidhipur and New Dayanidhipur of Talcher Sub-division for the year 2024-25, Lingaraj Area (W and S -2) for 242 days.	1.15	41.66%
5	Lingaraj	Supplying of water to the water scarcity villages Langijoda and Anadipur of Talcher Sub-division for the year 2024-25, Lingaraj Area (Package-IV) for 302 days.	1.19	41.66%
6	Lingaraj	Supplying of water to the water scarcity villages Anandapur, Talabeda and Talaberena of Talcher Sub-division for the year 2024-25, Lingaraj Area (W and S - 1) for 242 days	0.63	41.66%
7	Lingaraj	Supplying of water to the water scarcity villages Krisnachandrapur, Dasarathipur and Ekadasipur of Talcher Sub-division for the year 2024-25, Lingaraj Area (W and S - 4) for 242 days	0.46	41.66%
8	Lingaraj	Supplying of water to the water scarcity villages Doblin, Pramod Prasad, Manikmara and Rasalpur of Talcher Sub-division for the year 2024-25, Lingaraj Area (W and S -3) for 242 days	0.62	41.66%
9	Hingula	Supply of water for domestic purpose at designated places of Majhika village under Balram OCP of Hingula Area. (For a period of one year except summer season).	0.35	99%
10	Hingula	Supply of water for domestic purpose at designated places of village nearby HOCP and BOCP for a period of 01 year (except summer season) under CSR works of Hingula Area.	0.55	83%
11	Hingula	Supply of water for domestic purpose at designated places of satyabadipur sahi of solada village near balram ocp under Hingula Area for a period of one year (except summer season) under CSR works of Hingula Area. (Re-Tender)	0.65	100%
	Hingula	Supply of water for domestic purpose to village Kusumpal, New Gopal Prasad, New Anagadia and Kaithanali For a period of one year including summer season under CSR works of Hingula Area.	2.36	72%
	Hingula	Supply of water during summer season 2025 to village Tileipasi and Khajuria under Hingula Area (Package-10)	0.51	100%
		Total	47.14	

4. UC received

Sl No	District	Project Name	Work Value	UC received (in Lakh)
1	Khurda	Financial assistance for the project Improvement of health facilities at AIIMS Bhubaneswar under CSR initiative of MCL(AAROGYA).	1822.48	975.65
2	Sambalpur	Infrastructure Development of Government High School, Burla under CSR Initiative of MCL	32.50	4.87
		Total	1854.98	980.52

5. Proposals discussed by Apex CSR Committee

No	Proposal Received from	Project Name	Project cost (in Lakh)	Agreed/Not agreed
1	Additional District Magistrate (ADM), Jharsuguda	Financial assistance for “Construction of 500 seated Auditorium at L.N. College, Jharsuguda” under CSR initiative of MCL	499.95	Agreed
2	Additional District Magistrate (ADM), Jharsuguda	Financial assistance for “Construction of One Classroom and Boundary wall at +3 College, H.Katapali, Jharsuguda” under CSR initiative of MCL	10.00	Agreed
3	Additional District Magistrate (ADM), Jharsuguda	Financial assistance for “Construction of Classroom and Boundary wall at +2 College, H.Katapali” under CSR initiative of MCL	10.00	Agreed
4	Additional District Magistrate (ADM), Jharsuguda	Financial assistance for “Construction of 05 nos of Addl. Classroom and Boundary wall, at Saraswati Sishu Vidya Mandir, Badheimunda, Jharsuguda” as a CSR initiative of MCL	25.00	Agreed
5	Additional District Magistrate (ADM), Jharsuguda	Financial assistance for “Installation of Computer Lab with Computer Accessories at Saraswati Sishu Vidya Mandir, Tareikela, Jharsuguda” as a CSR initiative of MCL	20	Agreed
6	Sarpanch, Rajpur Gram Panchayat	Construction Construction of CC Road from Barun dash House to Kusta Sa via Bagarchaka Kata Under CSR Work of Orient Area	85.36	Agreed
7	Additional District Magistrate (ADM), Jharsuguda	Financial assistance for “Construction of Multi- purpose hall at Saraswati Sishu Vidya Mandir, Sarbahal, Jharsuguda” as a CSR initiative of MCL	20.00	Agreed
8	Sarpanch, Chandimal Gram Panchayat	Development of bathing ghat at Chandnimal Gram Panchayat under CSR of Orient Area	37.46	Agreed
9	Residents of Kaniha Village	Development of Playground at Pabitra Mohan Govt. High School Kaniha under CSR work of Kaniha Area	59.88	Agreed

10	Chief District Medical & Public Health Officer, Angul (NTEP wing)	Proposal for dedicated vehicle support for TB Elimination in Angul District under CSR initiative of MCL	13.69	Agreed
11	District Magistrate & Collector, Sambalpur	Financial Assistance for Observation of International Yoga Day on 21.06.2025 near Hirakud Dam under CSR initiative of MCL	53.09	Agreed
12	District Administration, Sambalpur	Financial Assistance for Construction and Improvement of Kansa Mandap, Khandokata Under CSR initiative of MCL	91.50	Agreed
13	Office of the CDM & PHO, Sambalpur	Financial Assistance for Procurement of Multi-Utility Vehicle for National TB Elimination Program Under CSR initiative of MCL	13.63	Agreed
14	Honourable Governor of Odisha and from the office of Shri Manas Rajan Mangraj, honourable MP (Rajya Sabha)	Installation of 240 nos. of smart classes in various operational districts, Aspirational districts of MCL and in Khordha District in the State of Odisha	531.96	Agreed
15	Additional District Magistrate (ADM), Jharsuguda	Financial Assistance for construction of 02 No.s of additional classroom shedding of the school building at Saraswati Sishu Vidhya Mandir, Mangal Bazar, Hindi Bibag, Jharsuguda.	20.00	Agreed
		Total	1491.51	

6. Proposals discussed by CSR SD Committee

No	Proposal Received from	Project Name	Project cost (in Lakh)	Agreed/Not agreed
&	CDO CUM Executive Officer, ZP, Angul	Approval for Financial Assistance for Repair and upgradation of 193 AWC building in Talcher Block, under CSR initiative of MCL amounting to Rs.7,85,73,000/-	785.73	Agreed
2	Deputy CM Govt of Odisha	Approval of the project Financial Assistance for Construction of Town hall at Patnagarh NAC, Balangir for amount of RS.9,97,77,400/- under CSR initiative of MCL	997.97	Agreed
		Total	785.73	

7. Proposals discussed by MCL Board

No	Proposal Received from	Project Name	Project cost (in Lakh)	Agreed/Not agreed
1		NIL		
		Total	-	
		Total CSR expenditure till the month of September 2025	136.61	Creore
		Total CSR budget for the FY 2025-26	323.69	Creore